

Bendigo Kangan Institute – 2017 Consultancies Expenditure

BKI engages consultants for services for which the Institute does not have the required specialist skills. The total consultancy costs incurred during 2017 was \$4.9 million (excl. GST).

There were 33 consultancies where the total fees payable to the consultants were less than \$10,000. The total expenditure incurred during 2017 in relation to these consultancies was \$157,470 (excl. GST).

There were 25 consultancies where the total fees payable to the consultants were \$10,000 or greater. The total expenditure incurred during 2017 in relation to these consultancies is \$4,745,713 (excl. GST).

See the detailed table below:

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2017 expenditure (\$)	Future commitments (\$)
PRACTICUS AUSTRALIA	Student management system consultancy	1/01/2017	1/12/2017	1,981,992.00	1,981,992	0
PRICEWATERHOUSE	Various project consultancy	1/07/2017	1/12/2017	303,189.83	303,190	0
SEMZ PROJECT MANAGEMENT	Project management consultancy	1/01/2017	1/12/2017	245,534.48	245,534	0
MGS ARCHITECTS	Asset masterplan consultancy	1/10/2017	1/12/2017	202,585.00	202,585	0
LAUNCH RECRUITMENT	System implementation HRIS project	1/02/2017	1/12/2017	190,489.77	190,490	0
EMPOWER MASTERP	System implementation HRIS project	1/01/2017	1/12/2017	184,076.50	184,077	0
NAVIRE ADVISORY	Site strategy consultancy	1/01/2017	1/12/2017	168,389.00	168,389	0

SLATTERY AUSTRALIA	QS consultancy for captial works projects	1/02/2017	1/12/2017	116,500.00	116,500	0
UNIVERSITY OF SA	Value stream consultancy	1/01/2017	1/10/2017	103,413.65	103,414	0
SEFIANI COMMUNICATIONS	Communications consultancy	1/06/2017	1/11/2017	95,476.52	95,477	0
ELLUCIAN AUSTRALIA	Student management system consultancy	1/01/2017	1/12/2017	94,242.67	94,243	0
ACIL ALLEN CONSULTING	BCCRP consultancy	1/08/2017	1/08/2017	81,355.00	81,355	0
CWCC GROUP PTY.	Feasability analysis	1/01/2017	1/10/2017	75,500.00	75,500	0
Plan A Commercial interiors	Project management consultancy	1/01/2017	1/04/2017	66,730.00	66,730	0
WAN-YAARI ABORIGINAL	Consultancy / Mentoring Program	1/05/2017	1/11/2017	54,909.08	54,909	0
HENDERSON CREAT	Consultancy - creation of "The Academy"	1/01/2017	1/07/2017	48,684.92	48,685	0
WALKING WITH WISDOM	Indigenous mentoring consultancy	1/05/2017	1/07/2017	34,035.00	34,035	0
LATROBE UNIVERSITY	BTW program consultancy	1/11/2017	1/11/2017	30,000.00	30,000	0
HALL & WILCOX	CoE consultancy - Demo and main works	1/11/2017	1/12/2017	19,251.00	19,251	0
COUNTRYWIDE VALUATIONS	Building valuations	1/12/2017	1/12/2017	15,500.00	15,500	0
HOLDING REDLICH	Communications consultancy	1/03/2017	1/12/2017	14,320.00	14,320	0
SPIIRE AUSTRALIA	BCCRP consultancy	1/05/2017	1/12/2017	12,534.00	12,534	0
O.T.S. STRATEGI	ASMS Consultancy	1/10/2017	1/10/2017	12,500.00	12,500	0
COVERTONE CONSULTING	IRAP Assesment	1/10/2017	1/10/2017	12,000.00	12,000	0
THE DA'VANGE GROUP	Indigenous mentoring consultancy	1/06/2017	1/12/2017	11,000.00	11,000	0

SYSTEMWIDE TECHNOLOGIES	Student management system consultancy	1/04/2017	1/06/2017	30,000.00	30,000	0
HYPERDRIVE SHUN	Student management system consultancy	1/12/2017	1/12/2017	25,136.36	25,136	0
RESET CONSULTING	Student management system consultancy	1/10/2017	1/12/2017	12,200.00	12,200	0
TERRA CAST PTY	Student management system consultancy	1/11/2017	1/12/2017	37,400.00	37,400	0
OAKTON SERVICES	Student management system consultancy	1/05/2017	1/05/2017	34,212.50	34,213	0
SEED TALENT	Student management system consultancy	1/02/2017	1/11/2017	178,175.00	178,175	0
DJR CONSULTING	H&C Consulting - Donna Rogers	1/03/2017	1/07/2017	80,000.00	80,000	0
HUDSON GLOBAL RECRUITMENT	Student management system consultancy	1/01/2017	1/12/2017	87,305.70	87,306	0
TRAVANCORE CONSULTANCY	Student management system consultancy	1/02/2017	1/07/2017	87,075.00	87,075	0
Total BAU					4,745,713	0

Consultancy	Project summary / description	Start date	End date	Approved (\$)	2017 expenditure (\$)	Future commitments (\$)
	Under 10K			157,470.00	157,470.00	0
Total					157,470.00	0